

**2010
FIVE YEAR ROAD PROGRAM**
EAST AMWELL TOWNSHIP, NJ
PREPARED: 10.14.09
LAST REVISED:
BY: DENNIS O'NEAL, PE, CME

PROPOSED PROGRAM

PRIORITY	LOCATION	SECTION	LENGTH (MILES)	CONDITION RATING	PROPOSED TREATMENT	COST	CONSTRUCTION YEAR				
							2010	2011	2012	2013	2014
1	ROCKTOWN ROAD	LINVALLE TO LOSEY	0.34	20	RECLAIM & OVERLAY	\$106,000	X				
2	LINDBERGH ROAD*	RIDGE TO DOT	0.25	20	EDGES & OVERLAY	\$54,000	X				
3	ROCKTOWN ROAD	DIRT TO RT. 31	0.8	32	OVERLAY	\$158,000		X			
4	ROCKTOWN ROAD	WERTS TO LINVALLE	0.25	43	EDGES AND OVERLAY	\$74,000		X			
5	N. HILL	WERTSVILLE TO NEW SECTION	0.5	35	RECLAIM & OVERLAY	\$109,000			X		
6	ORCHARD ROAD	END TO END	0.91	27	OVERLAY	\$227,000				X	
7	RIDGE ROAD	END TO END	1.21	32	EDGES, SOFT SPOTS, OVERLAY	\$207,000					X
8	DUTCH LANE**	END TO END	0.93	63	EDGES & OVERLAY	\$237,000	X				
9	LINDBERGH ROAD*	ZION TO BURD	0.4	40	EDGES AND OVERLAY	\$67,000		X			
	SPEED LIMIT & ADVISORY SIGNS	VARIOUS ROADS		N/A	(SIGN ROADS PER NJDOT STUDY) STONY BROOK, WELISEWITZ	\$6,000	X				

NOTES:
ASSUME BUDGET IS APPROX. \$250,000/ YEAR W/O NJDOT GRANTS
ABOVE COSTS ARE ESTIMATED USING 2009 DOLLARS AND INCLUDE CONSTRUCTION AND SOFT COSTS
ABOVE PROJECTS DO NOT INCLUDE ROUTINE MAINTENANCE PROJECTS (O&M)

* RECOMMEND THAT TWP. APPLY FOR NJDOT DISCRETIONARY FUNDING FOR PROJECT AFTER CLOSING OUT CURRENT MA 2009 GRANT.

** NJDOT ANNOUNCED A LOCAL AID GRANT OF \$160,000 FOR DUTCH LANE ON OCTOBER 14, 2009.
THE PROJECT COSTS FOR DUTCH LANE INCLUDE AN ESTIMATE FOR OBTAINING A SIGHT EASEMENT AT BACK BROOK ROAD.
ACQUIRING THE EASEMENT WILL INCUR LEGAL COSTS FOR WHICH \$3,000 IS ESTIMATED.
THE TOWNSHIP MAY APPLY TO NJDOT FOR 75% OF THE CONSTRUCTION AWARD AMOUNT AFTER AWARDED THE CONTRACT.
THE TOWNSHIP MAY REQUEST THE FINAL 25% AFTER THE CONTRACT IS CLOSED OUT.
INSPECTION AND CONSTRUCTION ADMINISTRATION COSTS ARE REIMBURSABLE UNDER THE DOT GRANT.
DESIGN & LEGAL COSTS ARE NOT REIMBURSABLE UNDER THE GRANT.

2010 LOGIC: \$237,000 - \$130,000 (NJDOT REIMBURSABLE) = \$107,000. \$107,000 + \$106,000 + \$54,000 + \$6,000 = \$273,000

2011 -2014 LOGIC APPLY FOR NJDOT GRANTS EACH YEAR. IF A GRANT IS AWARDED, MOVE ROAD(S) FROM FUTURE YEARS TO GRANT YEAR.
THE 5 -YEAR PROGRAM SHOULD BE EVALUATED EACH YEAR AS ROAD CONDITIONS AND FINANCING CHANGES.