	2021 Anticipated	2021 Realized	2020 Anticipated	2020 Realized	2019 Anticipated	2019 Realized	2018 Anticipated	2018 Realized 12/31/18	2017 Anticipated	2017 Realized 12/31/2017
Revenue										
Surplus Anticipated	$ 500,000.00		$ 500,000.00	$ 500,000.00	$ 300,000.00	$ 300,000.00	$ 280,000.00	$ 280,000.00	$ 175,000.00	$ 175,000.00
Alcoholic Beverage Licenses	$ 2,472.00		$ 2,400.00	$ 2,472.00	$ 2,400.00	$ 2,472.00	$ 2,400.00	$ 2,472.00	$ 2,400.00	$ 2,472.00
Fees & Permits Other	$ 50,000.00		$ 50,000.00	$ 48,698.30	$ 45,000.00	$ 53,625.00	$ 36,000.00	$ 50,636.60	$ 34,000.00	$ 42,356.33
Fines & Costs-Municipal Court	$ 27,627.09		$ 37,000.00	$ 25,697.51	$ 36,000.00	$ 39,483.24	$ 33,000.00	$ 38,492.67	$ 31,000.00	$ 39,915.60
Shared Service CFO	$ 48,750.00		$ 37,800.00	$ 39,100.00	$ 37,800.00	$ 37,800.00	$ 36,300.00	$ 37,800.00	$ 35,000.00	$ 36,300.00
Shared Services Delaware	$ 29,800.00		$ 29,000.00	$ 29,822.76	$ 28,000.00	$ 29,395.72				
Shared Services Stockton	$ 8,031.00		$ 7,910.00	$ 8,031.00	$ 7,910.00	$ 7,910.00				
Shared Service Tax Collector	$ -		$ 1,900.00	$ 1,965.83	$ 21,600.00	$ 22,104.44	$ 21,200.00	$ 21,671.44	$ 21,200.00	$ 21,286.44
Interest & Costs on Taxes	$ 53,000.00		$ 58,000.00	$ 52,628.74	$ 54,002.90	$ 58,626.90	$ 55,000.00	$ 68,041.84	$ 45,000.00	$ 67,249.35
Interest on Investment	$ 30,000.00		$ 66,786.19	$ 30,482.53	$ 36,000.00	$ 82,049.05	$ 17,561.67	$ 40,080.29	$ 17,904.38	$ 23,086.40
Rental of Muncipal Building	$ 4,350.00		$ 4,350.00	$ 4,350.00	$ 4,350.00	$ 4,350.00	$ 4,350.00	$ 4,350.00	$ 4,350.00	$ 4,350.00
State Aid										
CMPTRA							$ -		$ 5,679.00	$ 5,679.00
Energy Receipts	$ 302,180.00		$ 302,180.00	$ 302,180.00	$ 302,180.00	$ 302,180.00	$ 302,180.00	$ 301,179.99	$ 296,501.00	$ 296,501.00
Garden State Trust Fund	$ 17,407.00		$ 26,852.00	$ 17,407.00	$ 17,407.00	$ 17,407.00	$ 17,407.00	$ 17,407.00	$ 17,407.00	$ 17,407.00
Grants										
Recycling Tonnage Grant	$ -		$ 4,666.81	$ 4,666.81	$ 3,150.10	$ 3,150.10	$ 4,101.33	$ 4,101.33	$ 1,852.50	$ 1,852.50
Clean Communities										
Hunterdon Economic Grant	$ 18,000.00									
Corona Virus Relief Fund	$ 14,839.91									
County Covid Grant	$ 1,543.00				$ 47,200.00	$ 47,200.00				
Other										
Reserve to Pay Bonds-Open Space (365)	$ 325,000.00		$ 300,000.00	$ 300,000.00	$ 320,000.00	$ 320,000.00	$ 360,000.00	$ 360,000.00	$ 400,000.00	$ 400,000.00
Delinquent Taxes (165)	$ 199,000.00		$ 225,000.00	$ 217,007.20	$ 236,000.00	$ 208,622.49	$ 245,000.00	$ 248,615.99	$ 242,000.00	$ 264,757.51
Interlocal Municipal Court Franklin	$ 40,000.00		$ 38,000.00	$ 40,142.28	$ 38,000.00	$ 39,413.50	$ 34,000.00	$ 38,700.00	$ 15,000.00	$ 38,000.00
Subtotal Miscellaneous Revenue	**$ 1,672,000.00**		**$ 1,691,845.00**	$ 1,624,651.96	**$ 1,537,000.00**		**$ 1,448,500.00**	**$ 1,513,549.15**	**$ 1,344,293.88**	**$ 1,436,213.13**
Municipal Purpose Tax	$ 1,408,000.00		$ 1,363,155.00		$ 1,363,000.00	$ 1,484,216.24	$ 1,373,500.00		$ 1,439,706.12	$ 1,554,541.07
Total	**$ 3,080,000.00**		**$ 3,055,000.00**		**$ 2,900,000.00**		**$ 2,822,000.00**		**$ 2,784,000.00**	
	3 yr average									